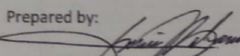




Republic of the Philippines
TUBOD-BAROY WATER DISTRICT
 Provincial Trade Center, Sagadan, Tubod, Lanao del Norte


ANNUAL PROCUREMENT PLAN for CY 2018

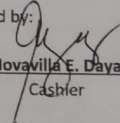
Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for each Procurement Activity			Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/Project)
				Sub/Open of Bids	Noticed of Awards	Contract Signing		Total	MOOE	CO	
	Tools & Equipment	Operations/Maintenance	Shopping	To be procured as the need arises			Gen. Funds	423,000.00		423,000.00	
	Chemical & Filtering Materials	Pump Operator	Shopping	To be procured as the need arises			Gen. Funds	60,000.00		60,000.00	
	CAPEX	Operations/Maintenance	Shopping	To be procured as the need arises			Gen. Funds	2,724,999.99		2,724,999.99	
	Maintenance Supplies	Operations/Maintenance	Shopping	To be procured as the need arises			Gen. Funds	928,281.88		928,281.88	
	Clustering	Operations/Maintenance	Shopping	To be procured as the need arises			Gen. Funds	817,975.00		817,975.00	
	Office Supplies	Admin. & General Services Section	Shopping	To be procured as the need arises			Gen. Funds	206,180.00		206,180.00	
	Service Connection	Commercial Section	Shopping	To be procured as the need arises			Gen. Funds	2,014,760.00		2,014,760.00	
TOTAL APP CY 2018										7,175,196.87	

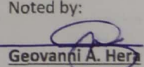
Prepared by:

Gremie M. Buhawe
 BAC Vice Chairman


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 Admin Officer


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 Supply Officer

Certified funds available

Jacky Lou H. Lamdagan
 Corp. Budget Officer

Verified by:

Novavilla E. Dayak
 Cashier

Noted by:

Geovanli A. Heras
 General Manager