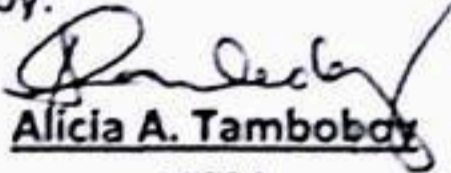



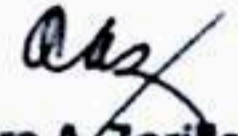
Republic of the Philippines
TUBOD-BAROY WATER DISTRICT
 Provincial Trade Center, Sagadan, Tubod, Lanao del Norte

ANNUAL PROCUREMENT PLAN for CY 2017

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Noticed of Awards	Contract Signing		Total	MOOE	CO	
	Tools & Equipment	Operations/Maintenance	Shopping	To be procured as the need arises				Gen. Funds	214,000.00		214,000.00	
	Chemical & Filtering Materials	Pump Operator	Shopping	To be procured as the need arises				Gen. Funds	20,000.00		20,000.00	
	CAPEX	Operations/Maintenance	Shopping/bidding	To be procured as the need arises				Gen. Funds	3,469,999.99		3,469,999.99	
	Maintenance Supplies	Operations/Maintenance	Shopping	To be procured as the need arises				Gen. Funds	1,204,341.88		1,204,341.88	
	Clustering	Operations/Maintenance	Shopping	To be procured as the need arises				Gen. Funds	680,580.00		680,580.00	
	Office Supplies	Admin. & General Services Section	Shopping	To be procured as the need arises				Gen. Funds	177,188.42		177,188.42	
	Service Connection	Commercial Section	Shopping	To be procured as the need arises				Gen. Funds	1,173,647.00		1,173,647.00	
TOTAL APP CY 2017										6,939,757.29		

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